

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Manchester, NH	
Square Miles	71
Population	143,549
Population Ranking out of 465 UZAs	200
Other UZAs Served	

Service Area Statistics

Square Miles	47
Population	143,500

Service Consumption

Annual Passenger Miles	1,720,254
Annual Unlinked Trips	384,927
Average Weekday Unlinked Trips	1,229
Average Saturday Unlinked Trips	708
Average Sunday Unlinked Trips	39

Service Supplied

Annual Vehicle Revenue Miles	532,747
Annual Vehicle Revenue Hours	40,892
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	19
Base Period Requirement	12

Financial Information

Fare Revenues Earned

\$244,763

Sources of Operating Funds Expended

Fare Revenues	( 11%)	\$237,197
Local Funds	( 37%)	764,176
State Funds	( 0%)	0
Federal Assistance	( 40%)	839,182
Other Funds	( 12%)	249,829

Total Operating Funds Expended \$2,090,384

Sources of Capital Funds Expended

Local funds	( 19%)	\$50,000
State Funds	( 0%)	0
Federal Assistance	( 78%)	200,000
Other Funds	( 3%)	7,566

Total Capital Funds Expended \$257,566

Summary of Operating Expenses

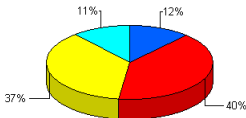
Salary, Wages and Benefits	\$1,554,146
Materials and Supplies	303,576
Purchased Transportation	0
Other Operating Expenses	232,662
Total Operating Expenses	\$2,090,384

Reconciling Cash Expenditures \$0

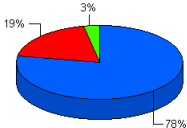
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$251,747	\$0	\$0	\$2,819	\$254,566
Demand Response	3	0	\$0	\$0	\$0	\$3,000	\$3,000
Total	16	0	\$251,747	\$0	\$0	\$5,819	\$257,566

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,922,156	\$235,087	\$254,566	1,687,606	500,151	378,387	38,154	0.0	15	9.6	13	1.08	15%
Demand Response	\$168,228	\$9,676	\$3,000	32,648	32,596	6,540	2,738	N/A	4	3.8	3	N/A	33%

Performance Measures

Service Efficiency

Operating Expense  
per Vehicle Revenue Mile

Bus	\$3.84
Demand Response	\$5.16

Operating Expense  
per Vehicle Revenue Hour

Bus	\$50.38
Demand Response	\$61.44

Cost Effectiveness

Operating Expense  
per Passenger Mile

Bus	\$1.14
Demand Response	\$5.15

Operating Expense  
per Unlinked Passenger Trip

Bus	\$5.08
Demand Response	\$25.72

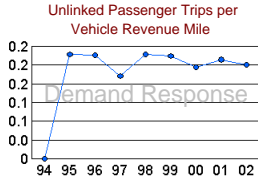
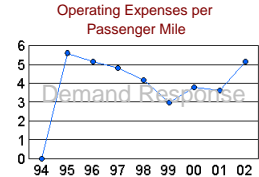
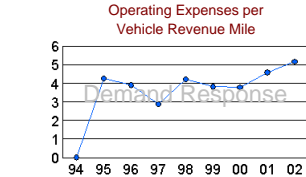
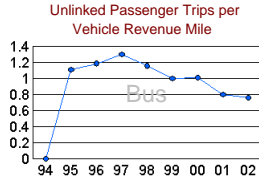
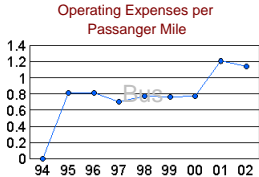
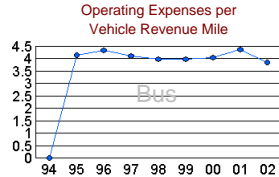
Service Effectiveness

Unlinked Passenger Trips  
per Vehicle Revenue Mile

Bus	0.76
Demand Response	0.20

Unlinked Passenger Trips  
per Vehicle Revenue Hour

Bus	9.92
Demand Response	2.39



1 Purchased transportation in the agency's report only  
2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service